## The Recording Industry Association of America's

## 2003 Yearend Statistics

1330 Connecticut Avenue, NW, Suite 300, Washington, D.C. 20036 202-775-0101

## Manufacturers' Unit Shipments and Dollar Value\*

(In Millions, net after returns)

|   | 1994     | 1995     | 1996     | 1997     | 1998     | 1999     | 2000     | % CHANGE<br>1999-2000 | 2001     | % CHANGE<br>2000-2001 | 2002     | % CHANGE<br>2001-2002 | 2003     | % CHANGE<br>2002-2003 |
|---|----------|----------|----------|----------|----------|----------|----------|-----------------------|----------|-----------------------|----------|-----------------------|----------|-----------------------|
| (Units Shipped) CD                          | 662.1    | 722.9    | 778.9    | 753.1    | 847.0    | 938.9    | 942.5    | 0.4%                  | 881.9    | -6.4%                 | 803.3    | -8.9%                 | 745.9    | -7.1%                 |
| (Dollar Value)                              | 8,464.5  | 9,377.4  | 9,934.7  | 9,915.1  | 11,416.0 | 12,816.3 | 13,214.5 | 3.1%                  | 12,909.4 | -2.3%                 | 12,044.1 | -6.7%                 | 11,232.9 | -6.7%                 |
| CD Single                                   | 9.3      | 21.5     | 43.2     | 66.7     | 56.0     | 55.9     | 34.2     | -38.8%                | 17.3     | -49.4%                | 4.5      | -74.1%                | 8.3      | 85.5%                 |
|   | 56.1     | 110.9    | 184.1    | 272.7    | 213.2    | 222.4    | 142.7    | -35.8%                | 79.4     | -44.4%                | 19.6     | -75.4%                | 35.9     | 84.0%                 |
| Cassette                                    | 345.4    | 272.6    | 225.3    | 172.6    | 158.5    | 123.6    | 76.0     | -38.5%                | 45.0     | -40.8%                | 31.1     | -30.9%                | 17.2     | -44.7%                |
|   | 2,976.4  | 2,303.6  | 1,905.3  | 1,522.7  | 1,419.9  | 1,061.6  | 626.0    | -41.0%                | 363.4    | -41.9%                | 209.8    | -42.3%                | 108.1    | -48.5%                |
| Cassette Single**                           | 81.1     | 70.7     | 59.9     | 42.2     | 26.4     | 14.2     | 1.3      | -90.8%                | -1.5     | -215.4%               | -0.5     | -68.0%                | N/A      | N/A                   |
|   | 274.9    | 236.3    | 189.3    | 133.5    | 94.4     | 48.0     | 4.6      | -90.4%                | -5.3     | -215.2%               | -1.6     | -70.3%                | N/A      | N/A                   |
| LP/EP                                       | 1.9      | 2.2      | 2.9      | 2.7      | 3.4      | 2.9      | 2.2      | -24.1%                | 2.3      | 4.5%                  | 1.7      | -23.7%                | 1.5      | -11.5%                |
|   | 17.8     | 25.1     | 36.8     | 33.3     | 34.0     | 31.8     | 27.7     | -12.9%                | 27.4     | -1.1%                 | 20.5     | -25.2%                | 21.7     | 6.1%                  |
| Vinyl Single                                | 11.7     | 10.2     | 10.1     | 7.5      | 5.4      | 5.3      | 4.8      | -9.4%                 | 5.5      | 14.6%                 | 4.4      | -20.8%                | 3.8      | -14.2%                |
|   | 47.2     | 46.7     | 47.5     | 35.6     | 25.7     | 27.9     | 26.3     | -5.7%                 | 31.4     | 19.4%                 | 24.9     | -20.6%                | 21.5     | -14.0%                |
| Music Video                                 | 11.2     | 12.6     | 16.9     | 18.6     | 27.2     | 19.8     | 18.2     | -8.1%                 | 17.7     | -2.7%                 | 14.7     | -17.2%                | 19.9     | 35.6%                 |
|   | 231.1    | 220.3    | 236.1    | 323.9    | 508.0    | 376.7    | 281.9    | -25.2%                | 329.2    | 16.8%                 | 288.4    | -12.4%                | 399.9    | 38.7%                 |
| DVD Audio                                   | -        | -        | -        | -        | -        | -        | -        | N/A                   | 0.3      | N/A                   | 0.4      | 63.8%                 | 0.4      | 0.8%                  |
|   | _        | -        | -        | -        | _        | -        | -        | N/A                   | 6.0      | N/A                   | 8.5      | 41.3%                 | 8.0      | -5.3%                 |
| SACD  | -        | -        | -        | -        | -        |          |          | -                     | -        | -                     | -        | -                     | 1.3      | N/A                   |
|   | _        | -        | -        | -        | _        | -        | -        | -                     | -        | -                     | -        | -                     | 26.3     | N/A                   |
| DVD Video***                                | _        | _        | -        | -        | 0.5      | 2.5      | 3.3      | 32.0%                 | 7.9      | 139.4%                | 10.7     | 34.8%                 | 17.5     | 64.1%                 |
|   | _        | _        | _        | _        | 12.2     | 66.3     | 80.3     | 21.1%                 | 190.7    | 137.5%                | 236.3    | 23.9%                 | 369.6    | 56.4%                 |
| Total Units <sup>+</sup>                    | 1,122.7  | 1,112.7  | 1,137.2  | 1,063.4  | 1,123.9  | 1,160.6  | 1,079.2  | -7.0%                 | 968.5    | -10.3%                | 859.7    | -11.2%                | 798.4    | -7.2%                 |
| Total Value                                 | 12,068.0 | 12,320.3 | 12,533.8 | 12,236.8 | 13,711.2 | 14,584.7 | 14,323.7 | -1.8%                 | 13,740.9 | -4.1%                 | 12,614.2 | -8.2%                 | 11,854.4 | -6.0%                 |
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| Total Units to Retail Outlets               |          |          |          | 817.5    | 850.0    | 869.7    | 788.6    | -9.3%                 | 733.1    | -7.0%                 | 675.7    | -7.8%                 | 658.2    | -2.7%                 |
| *Total Value of Shipments to Retail Outlets |          |          |          | 10,785.8 | 12,165.4 | 13,048.0 | 12,705.0 | -2.6%                 | 12,388.8 | -2.5%                 | 11,549.0 | -6.8%                 | 11,053.4 | -4.3%                 |

<sup>\*</sup> Dollar Value reflects the total suggested retail list prices of shipments

Editor's Note: Digital Download Sales are NOT included in this report

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<sup>\*\*</sup> RIAA's reports will no longer reflect shipments of cassette singles

<sup>\*\*\*</sup> While broken out for this chart, DVD Video Product is included in the Music Video totals

<sup>+</sup> Total Units and Total Value include shipments to retail and direct and special markets